

Financial Results (Japanese GAAP, Consolidated) For the Three Months Ended June 30, 2018(Q1 FY2018)

Aug 3, 2018

Name of Listed Company: NICHICON CORPORATION Stock Exchange Listing: Tokyo

URL http://www.nichicon.com Code Number: 6996 Representative: Shigeo Yoshida Title: President

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Scheduled date for filing of securities report: August 7, 2018

Scheduled date of dividend payment: -

Supplementary materials available on financial results: Yes

Financial results briefing: No

Note: Figures have been rounded down to the nearest million yen.

1. Consolidated Business Performance for the Three Months Ended June 30, 2018 (April 1, 2018 to June 30, 2018)

(1) Consolidated business performance (% indicates year-on-year change)										
	Net sales		Operating income		Ordinary income		Net income attributable to			
							owners of the parent			
Three Months Ended	¥ million	%	¥ million	%	¥ million	%	¥ million	%		
June 30, 2018	28,873	7.1	826	(23.0)	1,679	12.3	1,153	-		
June 30, 2017	26.967	13.3	1.072	158.7	1.495	148.7	(3.568)	_		

(Note) Comprehensive Income: ¥753 million (-%) for the Three Months Ended June 30, 2018 ¥(1,776) million (-%) for the Three Months Ended June 30, 2017

	Net income per share	Fully diluted net income per share
Three Months Ended	¥	¥
June 30, 2018	16.56	-
June 30, 2017	(51.25)	-

(2) Consolidated financial position

	Total assets	Net assets	Shareholders' equity ratio	Net assets per share	
	¥ million	¥ million	%	¥	
Three Months Ended June 30, 2018	154,134	95,750	60.8	1,345.23	
Year Ended March 31, 2018	154,792	95,762	60.5	1,345.57	

(Reference) Shareholders' equity: ¥93,678million as of June 30, 2018 ¥93,702 million as of March 31, 2018

2. Dividends

	Annual dividends per share							
	1st Quarter	2nd Quarter	3rd Quarter	Year-end	Annual			
	¥	¥	¥	¥	¥			
Apr. 2017 – Mar. 2018	-	11.00	-	11.00	22.00			
Apr. 2018 – Mar. 2019	-							
Apr. 2018 – Mar. 2019		11.00		12.00	22.00			
(Forecasts)		11.00	-	12.00	23.00			

(Note) Revisions to dividends forecasts published most recently: No

3. Forecast for consolidated business performance for the year ending March 31, 2019 (April 1, 2018 to March 31, 2019)

(Percentage figures represent changes from the corresponding periods of the previous fiscal year)

	Net sales		Operating income		Ordinary income		Net income attributable to owners of the parent		Net income per share
	¥ million	%	¥ million	%	¥ million	%	¥ million	%	¥
First half	58,000	1.7	2,600	(11.5)	2,700	(23.9)	1,700	-	24.41
Full year	125,000	8.9	6,200	0.0	6,400	(8.6)	4,300	-	61.75

(Note) Revisions to business performance forecasts published most recently: No